

**SUPPLEMENTARY INFORMATION****Budget Planning Committee****19 January 2021**

Agenda Item Number	Page	Title	Officer Responsible	Reason Not Included with Original Agenda
9.	(Pages 3 - 32)	Proposed Fees and Charges for 2021/22	Director of Finance & Section 151 Officer	Report being reviewed and finalised

If you need any further information about the meeting please contact Emma Faulkner, Democratic and Elections democracy@cherwell-dc.gov.uk, 01295 221953

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Cherwell District Council

Budget Planning Committee

Date of Meeting 19 January 2021

Proposed Fees and Charges for 2021/22

Report of the Director of Finance

This report is public

Purpose of report

To update Budget Planning Committee on the draft Fees and Charges to be set by the Council for 2021/22

1.0 Recommendations

The meeting is recommended:

- 1.1 to note the draft fees and charges schedule for 2021/22

2.0 Introduction

- 2.1 The Executive and Council agree the fees and charges that the Council will introduce each year. This report updates Budget Planning Committee on the proposed fees and charges for 2021/22.

3.0 Report Details

- 3.1 Cherwell District Council (CDC), like all other local authorities, generates income from fees and charges. CDC operates an underlying assumption within its Medium-Term Financial Strategy (MTFS) that income from fees and charges (with the exception of car parking income) will increase by 2% each year. This can be made up from a combination of amending the prices charged and volumes of charges raised.
- 3.2 Within an individual service area there may be a range of services that are charged for. Each individual charge may be adjusted by a figure that varies from 2% depending on the mix of take up of each charge, so long as the overall increase in income from the charges is expected to be 2%.
- 3.3 Where CDC plans to raise income by more than 2% this is included in the budget savings proposals. Budget Planning Committee (BPC) considered the savings

proposals at its meeting on 15 December. The Executive will take into account consultation responses prior to finalising savings proposals that will be included in the overall budget proposal to Council.

3.4 An overview of the key items within the draft fees and charges is:

Communities:

- Car Parking charges – there is a general savings proposal to deliver an additional £0.4m car parking income. The specific car parks that these charges would apply to have not yet been identified. The car parking charges will remain at the 2020/21 levels until a report is brought to Executive to agree any new specific charges required.
- Waste Collection:
 - There is a range of proposed changes ranging from 0% to 50% within Waste Collection.
 - The proposed 50% increase is of £5 for Special Collections of 3 items during “Blitz Week”
 - The proposed largest increase in value is £10.25 for 1,100l bin collections in schools.
 - The largest proposed fee is £410 for 1,100l bin collections in schools.
- Environmental Protection and MOTs
 - All charges are proposed to be frozen, except for a 10p increase in the charge for public conveniences in Banbury and Kidlington.
 - The largest proposed fee is £55 for MOTs to the general public.

Place and Growth:

- Building Planning Fees have not gone up as they were increased as part of the September 2020 revised budget and so the increase had been applied early.
- The largest proposed fee is £1,600 for 5 dwellings.

Regulatory Services:

- Licensing
 - Public Protection, Environmental Health and Licensing fees are proposed to increase between 0% and 6.7%.
 - The proposed 6.7% increase is of £0.25 for single entry copies of a Food Premises Register
 - The largest proposed increase in value is £19 for a Zoo Licence.
 - The largest proposed fee is £1,588 for a Sex Establishment Venue Application.

Customers, Organisational Design and Resources:

- Land Charges
 - All fees proposed to be frozen apart from a Register Search, which would increase by £15 or 30%.
 - The largest proposed fee is £165 for a Full Search

Commercial Development, Assets and Investments

- Uncontested Parish Election charges are proposed to increase by 5% to £40.95.

Public Health and Wellbeing

- NOA and Cooper School
 - Most charges are proposed to increase by 2%.
 - The largest increase is £1.78 for 90 minute senior hockey matches, which would also have the maximum charge of £90.93
 - Charges have been removed for Holiday Hubs.
- Cherwell
 - Most charges are proposed to go up by around 2% with the greatest increase 10.1%.
 - The 10.1% increase of £0.85 is proposed for off-peak Studio Cycling Lessons.
 - The largest fee is £428.70 for annual membership.
- Stratfield Brake and Whitelands Farm
 - Fees are proposed to increase between 0% and 3.3%.
 - The proposed 3.3% increase of £0.05 is for access to the showers.
 - The largest proposed fee is £244.25 to hire a function room all day.
- Woodgreen
 - The proposed change in fees is between 1.3% and 3.2%.
 - The proposed 3.2% increase of £0.05 is for Fit 'N' Fifty Link Classes.
 - The largest proposed fee is £1,835.10 for a wedding in the bowls area.

4.0 Conclusion and Reasons for Recommendations

4.1 BPC is asked to comment on the proposed fees and charges for 2021/22.

5.0 Consultation

None

6.0 Alternative Options and Reasons for Rejection

6.1 The following alternative options have been identified and rejected for the reasons as set out below.

Option 1: Fees could be set at a lower rate, but this would require alternative savings to be identified.

Option 2: Fees could be set at a higher rate but this may result in reductions in users.

7.0 Implications

Financial and Resource Implications

- 7.1 The fees and charges agreed as part of the budget process will form a key income stream for the Council when it meets to discuss the budget. However, there are no financial implications associated with this report as no decisions are being taken.

Comments checked by:

Michael Furness, Assistant Director of Finance, 01295 221845,
michael.furness@cherwell-dc.gov.uk

Legal Implications

- 7.2 Fees and charges for discretionary services are restricted to cost recovery by law, meaning that, taking one year with another, the income from charges for each kind of discretionary service should not exceed the costs of provision. Fees and charges cannot therefore be used to make a profit. Where a profit is to be made then a commercial trading vehicle would need to be established for the purpose.

Comments checked by:

Richard Hawtin, Team Leader – Non-contentious, Tel: 01295 221695, Email:
richard.hawtin@cherwell-dc.gov.uk

Risk Implications

- 7.3 There are no risks associated with this report.

Comments checked by:

Louise Tustian, Head of Insight and Corporate Programmes 01295 221786
Louise.tustian@cherwell-dc.gov.uk

Equalities Implications

- 7.4 Any increase to fees and charges may impact on those with more need to use a service, including due to an individual having one or more of the protected characteristics. Changes to fees and charges are proposed after consideration of inflation, service need, bench-marking and market opportunities. Where material service impact has been assessed from changes in charges these will be addressed through the equality impact assessment process that supports decision making on the budget and business planning report.

Comments checked by:

Robin Rogers, Head of Strategy, robin.rogers@cherwell.gov.uk

8.0 Decision Information

Key Decision N/A as not an Executive report

Financial Threshold Met: N/A

Community Impact Threshold Met: N/A

Wards Affected

All

Links to Corporate Plan and Policy Framework

All

Document Information**Appendix number and title**

- Appendix 1 – Draft 2021/22 Fees and Charges

Background papers

None

Report Author and contact details

Michael Furness, Assistant Director of Finance, 01295 221845,
michael.furness@cherwell-dc.gov.uk

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Building control

Fees and Charges	Original fee at start of 20-21	Revised Aug Fee 20-21 (excl. VAT)	Increase from Original Fee	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
New Dwellings							
1 Dwelling	£600.00	£750.00	£150.00	£750.00	£0.00	0.0%	Discretionary
2 Dwellings	£900.00	£1,000.00	£100.00	£1,000.00	£0.00	0.0%	Discretionary
3 Dwellings	£1,200.00	£1,250.00	£50.00	£1,250.00	£0.00	0.0%	Discretionary
4 Dwellings	£1,350.00	£1,400.00	£50.00	£1,400.00	£0.00	0.0%	Discretionary
5 Dwellings	£1,500.00	£1,600.00	£100.00	£1,600.00	£0.00	0.0%	Discretionary
Other New Builds							
New Garage <40m2	£200.00	£300.00	£100.00	£300.00	£0.00	0.0%	Discretionary
New Garage 40m2 - 60m2	x	£380.00		£380.00	£0.00	0.0%	Discretionary
Extensions							
Extn<10m2	£320.00	£350.00	£30.00	£350.00	£0.00	0.0%	Discretionary
Extn 10m2-40m2	£550.00	£550.00	£0.00	£550.00	£0.00	0.0%	Discretionary
Extn 40m2-80m2	£650.00	£650.00	£0.00	£650.00	£0.00	0.0%	Discretionary
Conversions			£0.00				
Garage Conversion	£225.00	£300.00	£75.00	£300.00	£0.00	0.0%	Discretionary
Loft conversion <80m2	£480.00	£500.00	£20.00	£500.00	£0.00	0.0%	Discretionary
Loft Conversion 80m2-100m2	£480.00	£550.00	£70.00	£550.00	£0.00	0.0%	Discretionary
Miscellaneous Works			£0.00				
Underpinning	x	£350.00		£350.00	£0.00	0.0%	Discretionary
Up to 6 doors/windows	£100.00	£130.00	£30.00	£130.00	£0.00	0.0%	Discretionary
Each additional door/window	£10.00	£15.00	£5.00	£15.00	£0.00	0.0%	Discretionary
Heating Appliance	£80.00	£150.00	£70.00	£150.00	£0.00	0.0%	Discretionary
Electrical Appliance	£500.00	£500.00	£0.00	£500.00	£0.00	0.0%	Discretionary
Thermal upgrade	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
Up tp 6 Solar Panels	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
Based on Construction Value							
0-£10K	£300.00	£300.00	£0.00	£300.00	£0.00	0.0%	Discretionary
£10K-£40K	£350.00	£480.00	£130.00	£480.00	£0.00	0.0%	Discretionary
£40K-£100K	£400.00	£720.00	£320.00	£720.00	£0.00	0.0%	Discretionary
Building notice supplement	Nil	10%		10%	£0.00	0.0%	
Supplementary Fees							
Additional Visits	x	£65.00		£65.00	£0.00	0.0%	Discretionary
Copies of Certificates	£40.00	£40.00	£0.00	£40.00	£0.00	0.0%	Discretionary
Reopening applications after less than 3 years	£50.00	£50.00	£0.00	£50.00	£0.00	0.0%	Discretionary
Reopening applications after more than 3 years	£50.00	£100.00	£50.00	£100.00	£0.00	0.0%	Discretionary

Car Parking

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<u>Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)</u>				
Market Place Monday To Saturday				
0 -30 minutes	£0.80			
0 - 1 hour	£1.20			
Market Place Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Horsefair West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Horsefair West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street West (part) Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Calthorpe Street West (part) Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street East Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Calthorpe Street East Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<u>South Bar East (part) up to Calthorpe Street Monday To Saturday</u>				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
North Bar East Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
North Bar East Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
The Mill Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
The Mill Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Chamberlaine Court Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chamberlaine Court Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Bridge Street (Blue Badge Holders Only) Monday To Saturday				
	£0.00			
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays				
	£0.00			
Free of charge up to maximum stay permitted				

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<u>Banbury Long Stay (charges apply 8am-7pm. Free Parking after 7pm)</u>				
Riverside Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Day rate up to 7pm	£3.50			
Riverside Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
South Bar East and West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
South Bar East and West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
North Bar West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
North Bar West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Calthorpe Street West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Windsor Street Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Windsor Street Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Bolton Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Bolton Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Compton Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Compton Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Compton Road lay over (Coaches only) - no charge	£0.00			
Drop Off - Pick Up Points				
Bridge Street (all week)				
0 - 30 minutes	£0.30			
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)				
Market Square Monday To Saturday				
0 - 30 Minutes	£0.80			
0 - 1 Hour	£1.20			
Market Square Sunday and Bank Holidays				
0 - 1 Hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Claremont Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Claremont Sunday and Bank Holidays				
0 - 1 hour	£0.80			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Over 1 hour £1.00 flat rate Chapel Brook Monday To Saturday	£1.50			
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chapel Brook Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate Victoria Road Monday To Saturday	£1.50			
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Victoria Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Bicester Long Stay Cattle Market Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Cattle Market Sunday and Bank Holidays				
0 - 1 hour	£0.60			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Kidlington Short Stay Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%
Kidlington Long Stay Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%

BANBURY SEASON TICKET PRICES

5 DAY PERMIT VALID MON - FRI	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£560.00	
QUARTERLY	£155.00	
MONTHLY	£55.00	

7 DAY PERMIT VALID MON - SUN	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£730.00	
QUARTERLY	£200.00	
MONTHLY	£70.00	

Note:

Charges will remain at current level until we bring a report back to approve the increased charges

Environmental Services

Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Removal of Abandoned Vehicle						
Special Collections - Clearout (Garden waste or waste package)	£50.00	£55.00	£60.00	£5.00	9.1%	Discretionary
Special Collections - Any (3 Items Collected)	£18.00	£20.00	£24.99	£4.99	25.0%	Discretionary
New: Special Collection - 1 item		£9.99	£9.99	£0.00	0.0%	Discretionary
Special Collections - Any (3 Items Collected) During Blitz Weeks	£6.00	£10.00	£15.00	£5.00	50.0%	Discretionary
Blue & Brown Wheeled Bins	£30.00	£30.00	£30.00	£0.00	0.0%	Discretionary
240L Additional Green Bin - Annual Charge	£90.00	£90.00	£100.00	£10.00	11.1%	Discretionary
Bundles of 25 Trade Waste Sacks	£60.00	£60.00	£60.00	£0.00	0.0%	Statutory/ Discretionary
Bundles of 25 Trade Recycling Sacks	£40.00	£40.00	£45.00	£5.00	12.5%	Statutory/ Discretionary
COMMERCIAL REFUSE COLLECTION - PER LIFT						
240 litre bin	£7.25	£7.25	£7.25	£0.00	0.0%	Statutory/ Discretionary
360 litre bin	£9.50	£9.50	£9.50	£0.00	0.0%	Statutory/ Discretionary
660 litre bin	£13.50	£13.50	£13.50	£0.00	0.0%	Statutory/ Discretionary
1100 litre bin	£18.25	£18.25	£18.25	£0.00	0.0%	Statutory/ Discretionary
COMMERCIAL RECYCLING COLLECTION - PER LIFT						
240 litre bin	£4.00	£4.00	£5.00	£1.00	25.0%	Statutory/ Discretionary
360 litre bin	£5.50	£5.50	£6.50	£1.00	18.2%	Statutory/ Discretionary
660 litre bin	£7.75	£7.75	£9.00	£1.25	16.1%	Statutory/ Discretionary
1100 litre bin	£10.00	£10.00	£12.00	£2.00	20.0%	Statutory/ Discretionary
<i>* Discount of 10% for >5 bins, 20% for >10 bins</i>						
Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
COMMERCIAL FOOD RECYCLING - PER LIFT						
120 litre bin	£3.50	£3.50	£3.75	£0.25	7.1%	Statutory/ Discretionary
Schedule II Collections - Schools						
240L Wheeled Bin Package	£130.00	£133.25	£137.00	£3.75	2.8%	Statutory/ Discretionary
360L Wheeled Bin Package	£180.00	£184.50	£189.00	£4.50	2.4%	Statutory/ Discretionary
660L Wheeled Bin Package	£285.00	£292.13	£300.00	£7.87	2.7%	Statutory/ Discretionary
1100L Wheeled Bin Package	£390.00	£399.75	£410.00	£10.25	2.6%	Statutory/ Discretionary
Trade Glass Collection (set of 3 bells)	£60.00	£60.00	£60.00	£0.00	0.0%	Discretionary
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00	£15.00	£3.00	25.0%	Discretionary
Roll of 52 Compostable Liners	£3.00	£3.00	£3.50	£0.50	16.7%	Discretionary

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Protection						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)						
Fleas, , cockroaches ants, carpet beetles, and other household insects						
Bedbugs						
Wasps Nests						
Fine for stray dogs during office hours						
Fine for stray dogs outside office hours						
Kennel Costs (per day/part of)						
Dog bin emptying charge	£1.50	£1.50	£1.50	£0.00	0.0%	Discretionary
	£1.60	£1.60	£1.60	£0.00	0.0%	Discretionary
	£1.75	£1.75	£1.75	£0.00	0.0%	Discretionary
MOT's						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00	£45.00	£0.00	0.0%	Discretionary
Class IV for General Public	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for Trade, Staff and Account Customers	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for General Public	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Class VII for Trade, Staff and Account Customers	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class VII for General Public	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Hourly Rate - Workshop (External)	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Use of Washdown facility at Thorpe Lane Depot	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Use of Public Conveniences - Bicester	£0.10	£0.20	£0.20	£0.00	0.0%	Discretionary
Use of Public Conveniences - Banbury and Kidlington	£0.10	£0.10	£0.20	£0.10	100.0%	Discretionary

Statutory Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Protection						
Process Registration and annual subscription (various)						

Public Protection, Environmental Health, Licensing

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Health, Environmental Protection and Licensing					
Gambling Act Premises	Various	Various			
Animal Licensing					
Animal Boarding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Pet Shop Licence	£382.50	£392.50	£10.00	2.6%	
Riding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Dog Breeding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Dangerous Wild Animals Licence	£382.50	£392.50	£10.00	2.6%	
Zoo Licence	£576.00	£595.00	£19.00	3.3%	
Skin Piercing, Tattooing, Acupuncture, Electrolysis etc.					
Registration Fee	£104.00	£107.50	£3.50	3.4%	
Registration of Premises	£156.00	£160.00	£4.00	2.6%	
Scrap Metal					
Variation of scrap metal dealers licence type Collector - Dealer	£208.00	£208.00	£0.00	0.0%	
Variation of scrap metal dealers licence - Admin, change of name or replacement	£104.00	£104.00	£0.00	0.0%	
Scrap metal dealers site	£474.50	£474.50	£0.00	0.0%	
Scrap metal collectors licence	£280.50	£280.50	£0.00	0.0%	
Street Trading consent charges are as follows:-					
12 month period	£1,165.00	£1,165.00	£0.00	0.0%	
6 month period	£581.50	£581.50	£0.00	0.0%	
3 month period	£291.00	£291.00	£0.00	0.0%	
1 month period	£163.50	£163.50	£0.00	0.0%	
Table and Chairs consent charges are as follows:-					
12 month period	£15.80	£15.80	£0.00	0.0%	
Private Hire and Hackney Carriage DRIVER Fees and Charges					
Grant of Licence 1 Year	£116.50	£116.50	£0.00	0.0%	
Grant of licence 3 Years	£193.00	£193.00	£0.00	0.0%	
Renewal of existing licence 1 year	£98.00	£98.00	£0.00	0.0%	
Renewal of existing licence 3 years	£170.00	£170.00	£0.00	0.0%	
DBS (was CRB) check and DVLA check	£50.00	£50.00	£0.00	0.0%	
Knowledge Test	£25.50	£25.50	£0.00	0.0%	
Re take of Knowledge test	£25.50	£25.50	£0.00	0.0%	
Cost of badge/ replacement badge	£25.50	£25.50	£0.00	0.0%	
Cost of replacement paper licence	£10.70	£10.70	£0.00	0.0%	
Disability and Safeguarding Awareness Training	£50.00	£50.00	£0.00	0.0%	
English Testing	£41.00	£41.00	£0.00	0.0%	
Hackney Carriage VEHICLE Fees and Charges					
Grant of licence	£298.00	£298.00	£0.00	0.0%	
Renewal of existing licence	£258.00	£258.00	£0.00	0.0%	
Replacement licence plate	£20.40	£20.40	£0.00	0.0%	
Replacement bracket	£20.40	£20.40	£0.00	0.0%	
Change of vehicle only					
Transfer of licensee only	£57.00	£57.00	£0.00	0.0%	
Change of vehicle and licensee	£42.00	£42.00	£0.00	0.0%	
Private Hire VEHICLE Fees and Charges					
Grant of new licence	£270.00	£270.00	£0.00	0.0%	
Renewal of licence	£250.00	£250.00	£0.00	0.0%	
Internal Plate Replacement	£10.20	£10.20	£0.00	0.0%	
Plate or bracket replacement	£20.40	£20.40	£0.00	0.0%	
Cost of replacement paper licence	£10.70	£10.70	£0.00	0.0%	
Change of vehicle only	£102.00	£102.00	£0.00	0.0%	
Transfer of licensee only	£56.00	£56.00	£0.00	0.0%	
Change of vehicle and licensee	£127.00	£127.00	£0.00	0.0%	
Private Hire OPERATOR Fees and Charges					
Operator's Licence (one vehicle only) - 1 year	£143.00	£143.00	£0.00	0.0%	
Operator's Licence (one vehicle only) – 5 year	£132.60	£132.60	£0.00	0.0%	
For each additional vehicle	£20.40	£20.40	£0.00	0.0%	
Sex Establishment Venue					
Application	£1,588.00	£1,588.00	£0.00	0.0%	

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Renewal	£1,052.00	£1,052.00	£0.00	0.0%	
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
HEALTH PROTECTION					
Food Export/Hygiene Certificates	£110.00	£115.00	£5.00	4.5%	
Food Hygiene Rating Scheme Rescore Visit	£276.00	£285.00	£9.00	3.3%	
Food Surrender Certificates	£123.50	£127.00	£3.50	2.8%	
Copies of Food Premises Register (a) Single Entry	£3.75	£4.00	£0.25	6.7%	
Copies of Food Premises Register (b) Full Register	£320.00	£330.00	£10.00	3.1%	
Factual Statements for Civil Proceedings	£155.00	£160.00	£5.00	3.2%	
Reports provided under the Environmental Information Regulations	£155.00	£155.00	£0.00	0.0%	
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
Water Sampling					
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Sampling (each visit)	£100.00	£100.00	£0.00	0.0%	
Investigation	£100.00	£100.00	£0.00	0.0%	
Granting an authorisation	£100.00	£100.00	£0.00	0.0%	
Analysing a sample:					
Taken under regulation 10	£25.00	£25.00	£0.00	0.0%	
Taken during Check monitoring	£100.00	£100.00	£0.00	0.0%	
Taken during Audit monitoring	£500.00	£500.00	£0.00	0.0%	
Water Sampling Fees:					
Lab Fees (Depending on criteria)	£85.50	£85.50	£0.00	0.0%	
Pools (basic swimming pool test)	£32.50	£33.50	£1.00	3.1%	
Sampling and admin cost recovery hourly rate	£44.00	£45.00	£1.00	2.3%	
Courier charge	£32.50	£33.50	£1.00	3.1%	
Health Protection - Food Safety					
Level 2 Food Safety in Catering Course					
Taught Course	£74.00	£76.00	£2.00	2.7%	
Taught - Voluntary Groups	£43.00	£44.00	£1.00	2.3%	
Taught - Unemployed	£43.00	£44.00	£1.00	2.3%	
E-learning (all level 2 courses)	£25.00	£25.00	£0.00	0.0%	
Level 2 Personal license Holder elearning and invigilated exam	£82.00	£82.00	£0.00	0.0%	
Invigilated exam resit	£26.00	£26.00	£0.00	0.0%	
Level 3 Food Hygiene Course Taught Course	£295.00	£295.00	£0.00	0.0%	
Cost recovery - Commercial & Business Support					
Basic cost recovery (qualified officer)	£69.50	£71.50	£2.00	2.9%	
Full cost recovery (qualified officer)	£76.50	£79.00	£2.50	3.3%	
Mileage cost per mile	£0.45	£0.45	£0.00	0.0%	
Strive for 5	£250.00	£260.00	£10.00	4.0%	
SFBB Packs (without diary)	£15.25	£16.00	£0.75	4.9%	
SFBB 48 week diary refills	£14.50	£15.00	£0.50	3.4%	
SFBB Pack with 48 week diary refill	£24.00	£25.00	£1.00	4.2%	
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various			
Mobile Home Sites Fees					
New Application					
1 to 10 pitches	£300.00	£300.00	£0.00	0.0%	
11 to 30 pitches	£440.00	£440.00	£0.00	0.0%	
31 to 99 pitches	£570.00	£570.00	£0.00	0.0%	
100 or more pitches	£710.00	£710.00	£0.00	0.0%	
Annual Fee					
1 to 10 pitches	£235.00	£235.00	£0.00	0.0%	
11 to 30 pitches	£300.00	£300.00	£0.00	0.0%	
31 to 99 pitches	£370.00	£370.00	£0.00	0.0%	
100 or more pitches	£440.00	£440.00	£0.00	0.0%	
Transfer/amendment	£166.00	£166.00	£0.00	0.0%	
Replacement paper licence	£11.00	£11.00	£0.00	0.0%	
Lodging rules	£57.00	£57.00	£0.00	0.0%	

Land Charges

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Full Search Fee (LLC1 & CON29R)	£150.00	£165.00	£15.00	10.0%	Both as combination of LLC1 and CON29
Additional parcel CON29	£18.00	£18.00	£0.00	0.0%	Discretionary
Additional parcel LLC1	£2.00	£2.00	£0.00	0.0%	Statutory
Additional parcel Q22	£1.00	TBC	£0.00	0.0%	Discretionary
LLC1 Only (Register search)	£50.00	£65.00	£15.00	30.0%	Statutory
CON 29R only (no LLC1)	£100.00	£100.00	£0.00	0.0%	Discretionary
CON29O (Optional enquiries Question 4-21)	£42.00	TBC	£0.00	0.0%	Discretionary
CON29O Question 22	£42.00	TBC	£0.00	0.0%	Discretionary
PART 3 Own worded enquiries	£20.00	£20.00	£0.00	0.0%	Discretionary

Parish Elections

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Uncontested Election recharge	£39.00	£40.95	£1.95	5.0%	Discretionary

NOA and Cooper School					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
NORTH OXFORDSHIRE ACADEMY ATP BANBURY					
ATP/GRASS INNER PITCH					
Senior Match	£64.45	£65.74	£1.29	2.0%	Discretionary
Junior Match	£32.15	£32.79	£0.64	2.0%	Discretionary
Senior Training Whole Pitch	£46.60	£47.53	£0.93	2.0%	Discretionary
Senior Training Half Pitch	£28.95	£29.53	£0.58	2.0%	Discretionary
Junior Training Whole Pitch	£24.90	£25.40	£0.50	2.0%	Discretionary
Junior Training Half Pitch	£14.60	£14.89	£0.29	2.0%	Discretionary
NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS					
60 Minutes Hire					
Senior Match	£55.35	£56.46	£1.11	2.0%	Discretionary
Junior Match	£20.30	£20.71	£0.41	2.0%	Discretionary
NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY					
Fixtures					
Non Cherwell Based Clubs Fixtures	£50.50	£51.51	£1.01	2.0%	Discretionary
Cherwell Clubs – Seniors Fixtures	£38.55	£39.32	£0.77	2.0%	Discretionary
Cherwell Clubs – Juniors Fixtures	£30.50	£31.11	£0.61	2.0%	Discretionary
Seniors Training	£40.10	£40.90	£0.80	2.0%	Discretionary
Juniors	£20.70	£21.11	£0.41	2.0%	Discretionary
PAVILION/CHANGING/CLUB ROOM HIRE					
Pavilion/Changing/Club Room Hire	£16.30	£16.63	£0.33	2.0%	Discretionary
NOA Holiday Hubs					
Session 8:45am to 3:00pm	£15.60				
Session 8:45am to 5:00pm	£19.80		-£19.80	-100.0%	Discretionary
COOPER SCHOOL, BICESTER					
Sports Hall Hire – 55 Minutes					
Senior	£43.45	£44.32	£0.87	2.0%	Discretionary
Junior	£25.95	£26.47	£0.52	2.0%	Discretionary
Badminton Court - 55 minutes					
Senior	£9.60	£9.79	£0.19	2.0%	Discretionary
Junior	£4.70	£4.79	£0.09	2.0%	Discretionary
ATP – 60 Minutes					
Senior Whole Pitch	£50.60	£51.61	£1.01	2.0%	Discretionary
Senior Half Pitch	£33.25	£33.92	£0.66	2.0%	Discretionary
Senior Quarter Pitch	£27.80	£28.36	£0.56	2.0%	Discretionary
Junior Whole Pitch	£42.65	£43.50	£0.85	2.0%	Discretionary
Junior Half Pitch	£26.55	£27.08	£0.53	2.0%	Discretionary
Junior Quarter Pitch	£18.60	£18.97	£0.37	2.0%	Discretionary
Hockey Club – Whole Pitch					
Senior Match – 90 Minutes	£89.15	£90.93	£1.78	2.0%	Discretionary
Senior Training – 60 Minutes	£50.90	£51.92	£1.02	2.0%	Discretionary
Junior Match – 90 Minutes	£46.50	£47.43	£0.93	2.0%	Discretionary
Junior Training – 60 Minutes	£30.05	£30.65	£0.60	2.0%	Discretionary
Performance Hall					
Hire charge (per hour)	£26.96	£27.50	£0.54	2.0%	Discretionary
Hire charge with tiered seating	£53.87	£54.95	£1.08	2.0%	Discretionary
Events hire including seating/lighting/stage					
Cooper Holiday Hubs					
Session 8:45am to 3:00pm	£15.60				
Session 8:45am to 5:00pm	£19.80		-£19.80	-100.0%	Discretionary
Public Liability Insurance re-charge charged at 10% of total hire fee. *Block bookings of 10 sessions or more are exempt from VAT					

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
MEMBERSHIP DIRECT DEBITS					
Expressions DD (single)					
Single DD - FIXED	£39.00	£39.70	1.79%	£0.70	Discretionary
Single DD - FLEXI	£44.00	£44.80	1.82%	£0.80	Discretionary
Expressions Family					
Family DD (2 adults + 2 children) - FIXED	£80.00	£81.45	1.81%	£1.45	Discretionary
Family DD (2 adults + 2 children) - FLEXI	£85.00	£86.50	1.76%	£1.50	Discretionary
Family with up 5 children					
Family DD (2 adults + 5 children) - FIXED	£90.00	£91.60	1.78%	£1.60	Discretionary
Family DD (2 adults + 5 children) - FLEXI	£95.00	£96.70	1.79%	£1.70	Discretionary
One Parent (1 adult + 2 children)					
Single Parent (1 adult + 2 children) - FIXED	£50.00	£50.90	1.80%	£0.90	Discretionary
Single Parent (1 adult + 2 children) - FLEXI	£55.00	£56.00	1.82%	£1.00	Discretionary
One Parent (5 children)					
Single Parent (2 adults + 5 children) - FIXED	£60.00	£61.05	1.75%	£1.05	Discretionary
Single Parent (2 adults + 5 children) - FLEXI	£65.00	£66.15	1.77%	£1.15	Discretionary
Corporate (single)					
Corporate (single) FIXED	£37.00	£37.65	1.76%	£0.65	Discretionary
Corporate (single) FLEXI	£39.00	£39.70	1.79%	£0.70	Discretionary
Swim 23	£23.50	£23.90	1.70%	£0.40	Discretionary
Swim 15	£15.50	£15.75	1.61%	£0.25	Discretionary
GP Referral - one year follow on	£27.75	£28.25	1.79%	£0.50	Discretionary
Expressions Concession	£37.00	£37.65	1.76%	£0.65	Discretionary
Junior	£22.00	£22.40	1.82%	£0.40	Discretionary
Student	£25.00	£25.45	1.80%	£0.45	Discretionary
Aqua Swim, Sauna, Steam	£35.00	£35.60	1.71%	£0.60	Discretionary
1 - month offer	£56.00	£57.00	1.79%	£1.00	Discretionary
Annuals	£421.20	£428.70	1.78%	£7.50	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS SUITE					
Casual Peak	£9.85	£10.00	1.52%	£0.15	Discretionary
Senior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Casual Off-Peak	£8.15	£8.30	1.84%	£0.15	Discretionary
Senior Off-Peak	£3.70	£3.75	1.34%	£0.05	Discretionary
Induction (for PAYG)	£19.50	£19.85	1.79%	£0.35	Discretionary
Refresher Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
Junior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Junior Induction	£4.50	£4.60	2.22%	£0.10	Discretionary
Adult Link Card Peak	£4.90	£5.00	2.04%	£0.10	Discretionary
Senior Link Card Peak	£2.05	£2.10	2.44%	£0.05	Discretionary
Adult Link Card Off-Peak	£4.10	£4.15	1.22%	£0.05	Discretionary
Senior Link Card Off-Peak	£1.85	£1.90	2.69%	£0.05	Discretionary
Link Card Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
GP Referral Session	£4.15	£4.20	1.20%	£0.05	Discretionary
MotorMed Session	£2.50	£2.55	2.00%	£0.05	Discretionary
Fitness Test - non members	£15.45	£15.70	1.62%	£0.25	Discretionary
Replacement Membership Card	£3.30	£3.35	1.52%	£0.05	Discretionary

HEALTH SUITE					
Sauna / Steam / Spa* (* = Swim at KGLC)	£8.10	£8.25	1.85%	£0.15	Discretionary
Sauna / Steam / Spa / Swim	£12.10	£12.30	1.65%	£0.20	Discretionary
Senior Health Suite	£4.15	£4.20	1.20%	£0.05	Discretionary
Link Card Sauna / Steam	£4.05	£4.10	1.23%	£0.05	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS CLASSES					
All Classes (incl AquaFit)	£6.70	£6.85	2.24%	£0.15	Discretionary
Body conditioning (1.5 hours)	£8.60	£8.80	2.33%	£0.20	Discretionary
Studio Cycling (Peak)	£9.85	£9.30	-5.58%	-£0.55	Discretionary
Studio Cycling (Off-Peak)	£8.45	£9.30	10.06%	£0.85	Discretionary
Yoga	£6.70	£6.85	2.24%	£0.15	Discretionary
Yoga (1.5 hours)	£8.65	£8.80	1.73%	£0.15	Discretionary
Junior and Senior - specific classes	£4.05	£4.10	1.23%	£0.05	Discretionary
Senior Classes - Bicester	£3.60	£3.65	1.46%	£0.05	Discretionary
Yoga (1.5 hours)	£8.65	£8.80	1.73%	£0.15	Discretionary
Virtual Classes	£3.30	£3.50	6.06%	£0.20	Discretionary
Core on the Ball (30 mins)	£3.60	£3.65	1.46%	£0.05	Discretionary
Link Card Classes	£3.35	£3.40	1.49%	£0.05	Discretionary
Link Card Classes - Senior / Junior	£2.00	£2.05	2.50%	£0.05	Discretionary

SWIMMING SESSIONS					
Adult	£4.30	£4.40	2.33%	£0.10	Discretionary
Junior	£2.80	£2.85	1.79%	£0.05	Discretionary
Seniors	£2.80	£2.85	1.79%	£0.05	Discretionary
Under 3's	£0.00	£0.00		£0.00	Discretionary
Block of 10 swims - Adult	£38.85	£39.55	1.79%	£0.70	Discretionary
Block of 10 swims - Juniors	£25.45	£25.90	1.77%	£0.45	Discretionary
Block of 10 swims - Seniors	£25.45	£25.90	1.77%	£0.45	Discretionary
Family Swim ticket	£13.75	£14.00	1.82%	£0.25	Discretionary
Adult Link Card Swim	£2.15	£2.20	2.33%	£0.05	Discretionary
Junior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Senior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Teachers	£3.15	£3.20	1.59%	£0.05	Discretionary
GP Referral Swim (see GP Ref section)	£4.15	£4.20	1.20%	£0.05	Discretionary
Wet & Wacky - junior	£3.35	£3.40	1.49%	£0.05	Discretionary
Wet & Wacky - adult	£4.45	£4.55	2.25%	£0.10	Discretionary
Wet & Wacky - senior	£3.05	£3.10	1.64%	£0.05	Discretionary
AquaFit	£6.65	£6.85	3.01%	£0.20	Discretionary
Scouts and Brownies	£1.90	£1.95	2.54%	£0.05	Discretionary
AquaFit - senior	£4.10	£4.15	1.22%	£0.05	Discretionary
Swim Fit - Adult	£5.50	£5.60	1.82%	£0.10	Discretionary
Swim Fit - Senior	£3.55	£3.60	1.52%	£0.05	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
SWIMMING LESSONS					
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£6.15		-100.00%	£-6.15	Discretionary
Stage 1 - 7, parent & toddler - Direct Debit	£24.65	£25.45	3.25%	£0.80	Discretionary
1 hour classes (rookie, survival, adults)	£8.75		-100.00%	£-8.75	Discretionary
1 hour classes (rookie, survival, adults) - Direct Debit	£34.95	£35.55	1.72%	£0.60	Discretionary
40 minute intensive lesson	£9.35		-100.00%	£-9.35	Discretionary
Ducklings 10 wk course / 30 min lesson	£5.90		-100.00%	£-5.90	Discretionary
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.25		-100.00%	£-6.25	Discretionary
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£24.90	£25.45	2.21%	£0.55	Discretionary
Stage 4 - 7 10 wk course / 30 min lesson	£5.90		-100.00%	£-5.90	Discretionary
Stage 4 - 7 10 wk course - Direct Debit	£23.65	£25.45	7.61%	£1.80	Discretionary
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.95		-100.00%	£-8.95	Discretionary
Stage 8 - 10 & Adult - Direct Debit	£35.75	£36.50	2.10%	£0.75	Discretionary
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.75		-100.00%	£-5.75	Discretionary
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£25.00	£25.45	1.80%	£0.45	Discretionary
ADULT lessons 10 wk course / 60 min	£8.75		-100.00%	£-8.75	Discretionary
ADULT lessons Direct Debit - 60 min	£34.95	£36.50	4.44%	£1.55	Discretionary

BIRTHDAY PARTIES					
Sports Hall Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Sports Hall Party & Food for up to 23 children	£163.00	£165.90	1.78%	£2.90	Discretionary
Sports Hall / MegaBounce Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Super Striker / Football (Indoors)	£82.25	£83.70	1.76%	£1.45	Discretionary
Super Striker / Football (Outdoors)	£59.10	£60.15	1.77%	£1.05	Discretionary
Swimming Pool Party (Main Pool) - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Swimming Pool Party (PnT Pool) - Paddle & Play	£113.05	£115.05	1.77%	£2.00	Discretionary
Swimming Pool - wet & wacky	£143.90	£146.45	1.77%	£2.55	Discretionary
Swimming Pool Party - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Jump & Jiggle Soft Play Party	£87.35	£88.90	1.77%	£1.55	Discretionary
Sports Party (indoors or outdoors)	£87.35	£88.90	1.77%	£1.55	Discretionary
Mega Bounce & Tots Bounce Party	£128.50	£130.75	1.75%	£2.25	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
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POOL HIRE - also see Birthday Parties					
Main Pool	£97.65	£99.40	1.79%	£1.75	Discretionary
Main Pool Gala	£130.00	£132.30	1.77%	£2.30	Discretionary
Trainer Pool	£70.95	£72.20	1.76%	£1.25	Discretionary
Trainer Pool Gala	£97.65	£99.40	1.79%	£1.75	Discretionary
Play & Teach Pool	£82.25	£83.70	1.76%	£1.45	Discretionary
School Hire (per lesson / teacher)	£18.00	£18.30	1.67%	£0.30	Discretionary
Swim Club - Weekday mornings per 55mins	£41.10	£41.85	1.82%	£0.75	Discretionary
Swim Club - evenings per 55mins	£65.70	£66.85	1.75%	£1.15	Discretionary

SPORTS HALL HIRE (per hour)					
Badminton Court Peak	£11.90	£12.10	1.68%	£0.20	Discretionary
Badminton Court Peak - Block Booking	£13.10	£13.35	1.91%	£0.25	Discretionary
Badminton Court Off-Peak	£9.55	£9.70	1.57%	£0.15	Discretionary
Badminton Court Off Peak - Block Booking	£10.55	£10.75	1.90%	£0.20	Discretionary
Junior Peak	£5.95	£6.05	1.68%	£0.10	Discretionary
Junior Off-Peak	£4.75	£4.85	2.11%	£0.10	Discretionary
Adult vs Junior Peak	£8.95	£9.10	1.68%	£0.15	Discretionary
Adult vs Junior Off-Peak	£7.20	£7.30	1.46%	£0.10	Discretionary
Hall Hire Peak (5-a-side)	£54.75	£55.70	1.74%	£0.95	Discretionary
Hall Hire Peak (5-a-side) - Block Booking	£60.25	£61.30	1.74%	£1.05	Discretionary
Hall Hire Off-Peak (5-a-side)	£43.80	£44.60	1.83%	£0.80	Discretionary
Hall Hire Off-Peak (5-a-side) - Block Booking	£48.15	£49.00	1.77%	£0.85	Discretionary

SQUASH COURTS HIRE (per 40 mins)					
Squash Court Hire Peak	£8.85	£9.00	1.69%	£0.15	Discretionary
Squash Court Hire Peak - Block Booking	£9.70	£9.90	2.06%	£0.20	Discretionary
Squash Court Hire Off-Peak	£7.50	£7.65	1.95%	£0.15	Discretionary
Squash Court Hire Off Peak - Block Booking	£8.25	£8.40	1.82%	£0.15	Discretionary
Junior Peak	£4.40	£4.50	2.27%	£0.10	Discretionary
Junior Off-Peak	£3.75	£3.80	1.28%	£0.05	Discretionary
Adult vs Junior Peak	£6.65	£6.75	1.50%	£0.10	Discretionary
Adult vs Junior Off-Peak	£5.65	£5.75	1.71%	£0.10	Discretionary

TABLE TENNIS HIRE (per hour)					
Adult Hire	£7.00	£7.00	0.00%	£0.00	Discretionary
Junior Hire	£3.50	£3.55	1.43%	£0.05	Discretionary
Adult vs Junior	£5.25	£5.35	1.90%	£0.10	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
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ALL WEATHER PITCHES - BLC and KGLC					
Adult Football	£42.15	£42.90	1.78%	£0.75	Discretionary
Adult Football - Block Booking	£45.25	£46.05	1.77%	£0.80	Discretionary
Junior Football (up to 7.15pm)	£31.85	£32.40	1.73%	£0.55	Discretionary
Junior Football (up to 7.15pm) - Block booking	£35.05	£35.65	1.71%	£0.60	Discretionary
Junior individual PAYG	£2.95	£3.00	1.69%	£0.05	Discretionary
Senior individual PAYG	£4.60	£4.70	2.17%	£0.10	Discretionary
Whole Pitch	£107.25	£109.15	1.77%	£1.90	Discretionary
2/3rds Pitch	£71.50	£72.80	1.82%	£1.30	Discretionary
1/3rd Pitch	£35.75	£36.40	1.82%	£0.65	Discretionary
Tennis	£6.70	£6.80	1.49%	£0.10	Discretionary

EQUIPMENT HIRE					
Racquets - badminton, tennis, & table tennis bats	£2.05	£2.10	2.44%	£0.05	Discretionary
Bibs	£2.05	£2.10	2.44%	£0.05	Discretionary
Deposit (refundable)	£5.15	£5.25	1.94%	£0.10	Discretionary
Breakages (take from deposit)	£5.15	£5.25	1.94%	£0.10	Discretionary
Football hire	£2.06	£2.10	2.15%	£0.04	Discretionary
Football deposit	£10.00	£10.20	2.00%	£0.20	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
JUNIOR ACTIVITIES					
Sway Dance	£4.25	£4.35	2.35%	£0.10	Discretionary
Parent & Toddler Sessions	£6.15	£6.25	1.63%	£0.10	Discretionary
Adults & Juniors (1 hour)	£8.95	£9.10	1.68%	£0.15	Discretionary
Spice Up Saturday	£5.45	£5.55	1.87%	£0.10	Discretionary
Baby Bounce	£3.60	£3.65	1.46%	£0.05	Discretionary
Baby Bounce - additional sibling	£2.55	£2.60	1.96%	£0.05	Discretionary
Strikers / Dribblers	£5.25	£5.35	1.90%	£0.10	Discretionary
Mini Dribblers	£4.20	£4.25	1.19%	£0.05	Discretionary
Soft Play	£1.65	£1.70	3.03%	£0.05	Discretionary
Gymnastics and Trampoline (terms 12-14 weeks)	£7.00	£7.10	1.43%	£0.10	Discretionary
Gymnastics Direct debit (39 weeks spread over 52 weeks) - NEW FOR 2019	£22.70	£23.10	1.76%	£0.40	Discretionary
Trampoline (30 minute class)	£3.80	£3.90	2.54%	£0.10	Discretionary
Tots Bounce	£2.65	£2.70	1.89%	£0.05	Discretionary
Tots Bounce - Family Member 50% off	£1.35	£1.35	0.00%	£0.00	Discretionary
Mega Bounce	£3.25	£3.30	1.54%	£0.05	Discretionary
Jump & Jiggle Area	£1.60	£1.65	3.12%	£0.05	Discretionary

ROOM HIRE					
Activity Hall - Peak	£48.30	£49.15	1.76%	£0.85	Discretionary
Exercise Studio	£21.50	£21.90	1.86%	£0.40	Discretionary
Activity Hall - Peak	£48.30	£49.15	1.76%	£0.85	Discretionary
Studio 1	£64.50	£65.65	1.78%	£1.15	Discretionary
Studio 2	£43.70	£44.45	1.72%	£0.75	Discretionary
Meeting Room - 1 hour	£18.50	£18.85	1.88%	£0.35	Discretionary
Meeting Room - half day	£61.75	£62.85	1.78%	£1.10	Discretionary
Meeting Room - full day	£102.80	£104.65	1.80%	£1.85	Discretionary
Body Therapy Clinic	£42.15	£42.90	1.78%	£0.75	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
BOWLING					
Adult 1 game	£4.90	£5.00	2.04%	£0.10	Discretionary
Adult 2 game	£8.35	£8.50	1.80%	£0.15	Discretionary
Adult 3 game	£11.80	£12.00	1.69%	£0.20	Discretionary
child/ concessions 1 games	£4.10	£4.15	1.22%	£0.05	Discretionary
child/ concessions 2 games	£7.00	£7.10	1.43%	£0.10	Discretionary
child/ concessions 3 games	£9.85	£10.00	1.52%	£0.15	Discretionary
Members 1 Game	£3.40	£3.45	1.47%	£0.05	Discretionary
Members 2 Game	£5.75	£5.85	1.74%	£0.10	Discretionary
Members 3 Game	£8.10	£8.25	1.85%	£0.15	Discretionary
Family Ticket	£12.65	£12.85	1.58%	£0.20	Discretionary
Family Ticket 2 Games	£21.35	£21.75	1.87%	£0.40	Discretionary
Family Ticket 3 Games	£29.30	£29.80	1.72%	£0.50	Discretionary
Link Card (any time)	£2.45	£2.50	2.04%	£0.05	Discretionary
Birthday Parties	£8.50	£8.65	1.76%	£0.15	Discretionary
Additional Child	£2.65	£2.70	1.89%	£0.05	Discretionary
Group 1 Booking	£0.00	£0.00		£0.00	Discretionary
Group 2 Booking	£0.00	£0.00		£0.00	Discretionary
Group 2B Booking	£0.00	£0.00		£0.00	Discretionary
Group 3 Booking	£0.00	£0.00		£0.00	Discretionary
Late night Special	£6.95	£7.05	1.44%	£0.10	Discretionary
Late night special 2 games	£9.25	£9.40	1.61%	£0.15	Discretionary
Late night special 3 games	£12.30	£12.50	1.63%	£0.20	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
CAMP ADVENTURE					
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£12.75	£13.00	1.99%	£0.25	Discretionary
Half Day Family membership price @ 50% off	£6.35	£6.50	2.36%	£0.15	Discretionary
Lunch 12.30-2.30	£6.50	£6.60	1.54%	£0.10	Discretionary
Lunch 12.30-2.30 Family membership price @ 50% off	£3.25	£3.30	1.54%	£0.05	Discretionary
Full Day 8.30-6.00	£27.75	£28.25	1.79%	£0.50	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.90	£14.15	1.80%	£0.25	Discretionary
Full Week Half Day (am) 8.30-12.30 Full Week Half Day (pm) 2.30-6.00	£53.45	£54.40	1.78%	£0.95	Discretionary
Full Week Half Day Family membership price @ 50% off	£26.30	£26.75	1.71%	£0.45	Discretionary
Full Week Lunch 12.30-2.30	£22.10	£22.50	1.81%	£0.40	Discretionary
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.90	£11.10	1.87%	£0.20	Discretionary
Full Week Full Day 8.30-6.00	£128.50	£130.75	1.75%	£2.25	Discretionary
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£64.25	£65.40	1.79%	£1.15	Discretionary
Half Day (am) 10-4 or 9-3	£18.50	£18.85	1.88%	£0.35	Discretionary
Family - 50% off	£9.25	£9.40	1.61%	£0.15	Discretionary
Half day 8.45-3.15	£19.00	£19.35	1.84%	£0.35	Discretionary
Family - 50% off	£9.50	£9.65	1.58%	£0.15	Discretionary
Full Day 8.30-6.00	£27.75	£28.25	1.79%	£0.50	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.85	£14.10	1.81%	£0.25	Discretionary
Full Week Half Day (am) 10-4 or 9-3	£82.25	£83.70	1.76%	£1.45	Discretionary

CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<i>Family - 50% off</i>	£41.10	£41.85	1.82%	£0.75	Discretionary
<i>Half day 8.45-3.15</i>	£84.80	£86.30	1.77%	£1.50	Discretionary
<i>Family - 50% off</i>	£42.40	£43.15	1.77%	£0.75	Discretionary
<i>Full Week Full Day 8.30-6.00</i>	£128.50	£130.75	1.75%	£2.25	Discretionary
<i>Full Week Full Day 8.30-6.00 Family membership price @ 50% off</i>	£64.25	£65.40	1.79%	£1.15	Discretionary
Half Day 10-4 or 9-3	£18.50	£18.85	1.88%	£0.35	Discretionary
Half Day - Family members - 50% off	£9.25	£9.40	1.61%	£0.15	Discretionary
<i>Half Day - Full Week</i>	£82.25	£83.70	1.76%	£1.45	Discretionary
<i>Half Day - Full Week - Family - 50% off</i>	£41.10	£41.85	1.82%	£0.75	Discretionary
Full Day 8.30-6.00	£28.75	£29.25	1.74%	£0.50	Discretionary
Full Day - Family membership price @ 50% off	£14.40	£14.65	1.74%	£0.25	Discretionary
<i>Full Week - Full Day</i>	£133.65	£136.00	1.76%	£2.35	Discretionary
<i>Full Week - Full Day Family membership price @ 50% off</i>	£66.80	£68.00	1.80%	£1.20	Discretionary

OVER 50's					
Evergreens (Monday)	£3.05	£3.10	1.64%	£0.05	Discretionary
Evergreens (Tuesday)	£3.25	£3.30	1.54%	£0.05	Discretionary
Evergreens (Wednesday)	£3.85	£3.90	1.30%	£0.05	Discretionary
YAH - single activity					Discretionary
YAH - all activities					Discretionary

OTHER					
Parish Card (12 months)	£52.25	£53.15	1.72%	£0.90	Discretionary
Shower	£4.35	£4.45	2.30%	£0.10	Discretionary
Spectator - Adult	£1.05	£1.05	0.00%	£0.00	Discretionary
Spectator - Junior / Senior	£1.05	£1.05	0.00%	£0.00	Discretionary
Mixed Leisure	£4.40	£4.50	2.27%	£0.10	Discretionary
Adult Badminton Course	£43.70	£44.45	1.72%	£0.75	Discretionary
No Strings	£3.80	£3.85	1.23%	£0.05	Discretionary

STRATFIELD BRAKE & WHITELANDS FARM

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
STRATFIELD BRAKE					
Cricket Pitch Hire (per match)	£97.00	£98.70	1.75%	£1.70	Discretionary
Cricket Pitch Hire (per match) - junior	£48.00	£48.85	1.77%	£0.85	Discretionary
Cricket Nets Hire (per hour)	£15.00	£15.25	1.67%	£0.25	Discretionary
Rugby Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
Rugby Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
Rugby Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
Rugby Pitch Hire - Junior Training (per hour)	£24.00	£24.40	1.67%	£0.40	Discretionary
Rugby Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
Rugby Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
GAB Adult Pitch Hire - Match	£56.00	£57.00	1.79%	£1.00	Discretionary
GAB Adult Pitch Hire - Training	£38.00	£38.65	1.71%	£0.65	Discretionary
GAB Junior Pitch Hire - Match	£31.00	£31.55	1.77%	£0.55	Discretionary
GAB Junior Pitch Hire - Training	£21.00	£21.35	1.67%	£0.35	Discretionary
GAB Mini Pitch Hire - Match	£14.00	£14.25	1.79%	£0.25	Discretionary
GAB Mini Pitch Hire - Training	£10.00	£10.20	2.00%	£0.20	Discretionary
GAB Floodlights (after 7pm - Sept)	£4.00	£4.05	1.25%	£0.05	Discretionary
Football Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
Football Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
Football Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
Football Pitch Hire - Junior Training (per hour)	£25.00	£25.45	1.80%	£0.45	Discretionary
Football Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
Football Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
KYFC Football Pitch Hire - Junior Matches (per match) 9v9 & 11v11	£30.00	£30.55	1.83%	£0.55	Discretionary
KYFC Football Pitch Hire - Junior Training(p.hr) 9v9 & 11v11	£24.00	£24.45	1.88%	£0.45	Discretionary
KYFC Football Pitch Hire - Mini Matches (per match) 5v5 & 7v7	£14.00	£14.25	1.79%	£0.25	Discretionary
KYFC Football Pitch Hire - Mini Training (p.hr) 5v5 & 7v7	£10.00	£10.20	2.00%	£0.20	Discretionary
Function Room Hire - per hour	£26.50	£27.00	1.89%	£0.50	Discretionary
Function Room - half day rate (9am-1pm) or (1pm-5pm)	£120.00	£122.10	1.75%	£2.10	Discretionary
Function Room - full day rate (9am to 5pm)	£240.00	£244.25	1.77%	£4.25	Discretionary
Running Club Showers	£1.30	£1.30	0.00%	£0.00	Discretionary
Changing Room Hire (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
Projector & Screen	£20.00	£20.35	1.75%	£0.35	Discretionary
Refreshments	£20.00	£20.35	1.75%	£0.35	Discretionary
Kitchen Hire - hour	£30.00	£30.55	1.83%	£0.55	Discretionary
WHITELANDS FARM					
3G Pitch - Adult - Full Pitch - per hour	£84.00	£85.50	1.79%	£1.50	Discretionary
3G Pitch - Junior - Full Pitch - per hour	£47.00	£47.85	1.81%	£0.85	Discretionary
3G Pitch - Adult - Half Pitch - per hour	£52.00	£52.90	1.73%	£0.90	Discretionary
3G Pitch - Junior - Half Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
3G Pitch - Adult - Quarter Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
3G Pitch - Junior - Quarter Pitch - per hour	£21.00	£21.35	1.67%	£0.35	Discretionary
Walking Football - PAYG rate	£3.00	£3.05	1.67%	£0.05	Discretionary
Drop In - Adult - PAYG per player	£5.00	£5.10	2.00%	£0.10	Discretionary
Drop In - Junior - PAYG per player	£3.50	£3.55	1.43%	£0.05	Discretionary
Grass Pitch - Adult - Rugby - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
Grass Pitch - Junior - Rugby - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
Grass Pitch - Adult - Football - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
Grass Pitch - Junior - Football - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
3G Pitch - Adult - Full Pitch - per match	£125.00	£127.20	1.76%	£2.20	Discretionary
3G Pitch - 9 v 9 - per match	£40.00	£40.70	1.75%	£0.70	Discretionary
3G Pitch - Junior - Full Pitch - per match	£70.00	£71.25	1.79%	£1.25	Discretionary
Grass Pitch - Adult - Rugby - per match	£68.00	£69.20	1.76%	£1.20	Discretionary
Grass Pitch - Junior - Rugby - per match	£37.00	£37.65	1.76%	£0.65	Discretionary
Grass Pitch - Mini - Rugby - per match	£16.00	£16.30	1.88%	£0.30	Discretionary
Grass Pitch - Adult - Football - per match	£47.00	£47.85	1.81%	£0.85	Discretionary
Grass Pitch - Junior - Football - per match	£37.00	£37.65	1.76%	£0.65	Discretionary

STRATFIELD BRAKE & WHITELANDS FARM					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Grass Pitch - Mini - Football - per match	£16.00	£16.30	1.88%	£0.30	Discretionary
Cricket Pitch - per match	£97.00	£98.70	1.75%	£1.70	Discretionary
Function Room - per meeting / per hour - one off	£27.00	£27.50	1.85%	£0.50	Discretionary
Function Room - regular bookings	£25.00	£25.45	1.80%	£0.45	Discretionary
Showers	£1.50	£1.55	3.33%	£0.05	Discretionary
Tennis - Adult - per hour	£7.00	£7.10	1.43%	£0.10	Discretionary
Tennis - Junior- per hour	£4.00	£4.05	1.25%	£0.05	Discretionary

WOODGREEN

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £
Bowling*				
Member Rink peak (2 hours)	£3.40	£3.45	1.47%	£0.05
Public Play	£2.95	£3.00	1.69%	£0.05
Link Play (per hour)	£1.65	£1.70	3.03%	£0.05
Learners (2 hours)	£3.80	£3.85	1.32%	£0.05
Disabled (per hour)	£1.65	£1.70	3.03%	£0.05
Membership Adult	£49.40	£50.35	1.92%	£0.95
New-to-bowls membership	£24.70	£25.20	2.02%	£0.50
Membership Junior	£15.00	£15.30	2.00%	£0.30
Junior Member peak (2 hours)	£1.85	£1.90	2.70%	£0.05
Junior Non Member peak (2 hours)	£3.70	£3.75	1.35%	£0.05
Bowls area wedding	£1,800.00	£1,835.10	1.95%	£35.10
Classes				
Fit 'N'Fifty block of 10	£24.80	£25.30	2.02%	£0.50
Fit 'N' Fifty	£3.10	£3.15	1.61%	£0.05
Fit 'N' Fifty LINK	£1.55	£1.60	3.23%	£0.05
Room Hire				
Meeting room 1 hour	£16.00	£16.30	1.88%	£0.30
Swimming				
Adult session	£4.30	£4.40	2.33%	£0.10
Adult All Day	£8.40	£8.55	1.79%	£0.15
Junior session	£2.80	£2.85	1.79%	£0.05
Junior All Day	£5.20	£5.30	1.92%	£0.10
Senior Citizen	£2.80	£2.85	1.79%	£0.05
Senior All Day	£5.20	£5.30	1.92%	£0.10
Early Bird/Lane swimming	£4.30	£4.40	2.33%	£0.10
Adult Lunchtime	£4.30	£4.40	2.33%	£0.10
Junior/Senior Lunchtime	£2.80	£2.85	1.79%	£0.05
Family Ticket (2 adults, up to 3 children)	£13.35	£13.60	1.87%	£0.25
Block of 10 adult	£38.70	£39.45	1.94%	£0.75
Block of 10 adult all day	£75.60	£77.05	1.92%	£1.45
Block of 10 Junior/senior	£25.20	£25.70	1.98%	£0.50
Block of 10 junior/senior all day	£46.80	£47.70	1.92%	£0.90
Pool Hire (per hour)				
Main Pool	£134.00	£136.60	1.94%	£2.60
Club Hire	£46.50	£47.40	1.94%	£0.90
Gala	£168.00	£171.30	1.96%	£3.30
Party hire	£168.00	£171.30	1.96%	£3.30

WOODGREEN

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £
FITNESS / GYM				
Single DD - FIXED	£26.00	£26.50	1.92%	£0.50
Single DD - FLEXI	£31.00	£31.50	1.61%	£0.50
Corporate (single) FIXED	£23.00	£23.50	2.17%	£0.50
Corporate (single) FLEXI	£28.00	£28.50	1.79%	£0.50
Gym casual admission	£6.60	£6.75	2.27%	£0.15
Shower (winter)	£2.00	£2.05	2.50%	£0.05
Junior Gym Session	£3.75	£3.80	1.33%	£0.05
Studio 1 hire per hour	£16.00	£16.30	1.88%	£0.30
Studio 2 hire per hour	£16.00	£16.30	1.88%	£0.30
Seniors Classes	£3.10	£3.20	3.23%	£0.10
Group Cycling	£6.20	£6.35	2.42%	£0.15
Fitness Classes (incl Zumba)	£6.10	£6.25	2.46%	£0.15
Sway Dance - Street Class	£4.05	N/A		
Sway Dance - Ballet	£3.25	N/A		